

PANORAMA COMMUNITY SCHOOL DISTRICT
Comprehensive student achievement and character development through educational excellence

NOTICE OF PUBLIC MEETING

You are hereby notified that the Board of Directors of the Panorama Community School District will meet at 5:30 pm on the 12th day of May, 2014 for a work session with the regular board meeting immediately following in the District Board Room located at 701 W Main Street in Panorama, Iowa.

The tentative agenda is as follows:

BOARD MEETING AGENDA
DISTRICT BOARD ROOM

May 12th, 2014
5:30 PM

5:30 PM – Board Work Session

The board will discuss long term PPEL/SAVE budgeting. No action will be taken during the work session.

6:30 PM – Public Hearing: School Calendar: Hours vs. Days

Hearing Procedure:

1. Motion to open the public hearing (roll call vote is required).
2. President calls for any written objections that have been filed.
3. President calls for any oral objections.
4. President asks for a motion to count instructional time in either hours or days for the 2014-15 Calendar #2 + #3
5. Roll Call Vote
6. Motion to close hearing

Regular Meeting to follow

Call to Order

- I. **Roll Call**
- II. **Welcome Visitors/Public Forum**
- III. **Approve Meeting Agenda**
- IV. **Good News**
- V. **School Board Recognition Month**
- VI. **Consent Items**
 - A. Minutes of the April 14th Work Session & Regular Meeting and the May 1st Special Meeting #4 thru #8
 - B. Monthly Financial Report #9 thru #12
 - C. Bills/VISA #13 thru #28
 - D. Open Enrollment #29
 - E. Resignation #30
 - F. Contract Recommendations #31
- VII. **Reports**
 - A. Nature Explore Outdoor Classroom Presentation; Recognize Volunteer Dave Beidelman
 - B. Transportation Report #32 + #33
 - C. Activity Fund Report #34
 - D. Principal Reports #35 + #36
 - E. Superintendent Report
- VIII. **Discussion/Information Topics**
 - A. Technology Update on 1:1 Initiative and Website development
 - B. Support Staff Salaries for 2014-15
 - C. Upcoming Dates:
 - Senior Awards Night – May 14th @ 6:00 p.m.
 - Baccalaureate – May 14th @ 7:30 p.m.
 - Senior Breakfast – May 16th @ 7:45 a.m.
 - Commencement – May 18th @ 1:00 p.m.
 - Last Day of School – May 28th
 - Regular Board Meeting – June 9th, 2014 @ 6:30pm
- IX. **Action Items**
 - A. Preschool/Elementary Reading staffing recommendation #37
 - B. Elementary curriculum adoption #38
 - C. Fundraising Requests #39 + #40
 - D. MS/HS Handbook for 2014-15 *Seperate attachment*
- X. **Adjourn**

Immediately following the meeting, the board will go into exempt session to discuss 2014-15 negotiations.

PANORAMA COMMUNITY SCHOOL DISTRICT
701 W MAIN ST
PANORA, IA 50216

Sarah Young
Secretary
Board of Directors

The Panorama School District does not illegally discriminate on the basis of race, color, national origin, sex, disability, religion, creed, age (for employment), marital status (for programs), sexual orientation, gender identity, and socio-economic status (for programs) in its educational programs and employment practices.

Panorama 2014-15 School Calendar (Hours)

Approved by School Board 3/10/14

Summary of Calendar:

First Term	44	
Second Term	44	88
Third Term	47	
Fourth Term	45	92
Student Calendar Days	180 days	
Prof. Dev. Contact Time	7 days	
Paid Holidays	3 days	
Teacher Contract Days	190 days	

CALENDAR LEGEND

Term Start	
Term End	
P-T Conference	
No School	
Vacation/Holiday	
Full Day Prof Dev	
1-Hour Late Start Prof Dev	
Early Outs *	

Teacher Paid Holidays

- February 16, 2015
- April 3, 2015
- April 6, 2015

Scheduled Late Starts/Early Outs

1 hour late start scheduled each Wednesday for professional development.

Exceptions:

- November 26 for early out for Thanksgiving
- February 11 due to P/T conferences
- Drop-off childcare available if needed.

2:30 early outs for P/T conferences:

- Tuesday, November 4
- Thursday, November 6
- Wednesday, February 11
- Thursday, February 12

2:30 early outs on days prior to vacation:

- Wednesday, November 26
- Thursday, April 2

1:00 early outs at end of each quarter for teacher professional development. There also is a 1:00 early out Friday of Guthrie County Fair:

- Friday, August 29
- Friday, October 17
- Friday, December 23
- Thursday, March 12
- Tuesday, May 19

Snow Make-up Days:

- Day 1: Wednesday, May 20
- Day 2: Thursday, May 21
- Day 3: Friday, May 22
- Day 4: Tuesday, May 26
- Day 5: Wednesday, May 27
- Day 6: Thursday, May 28

Parents are encouraged to schedule appointments on late start Wednesdays, early outs at end of quarter, and Professional Development days.

August				Student Days	
M	T	W	Th	F	
				1	0
4	5	6	7	8	0
11	12	13	14	15	0
18	19	20	21	22	32.75
25	26	27	28	29*	63.00
September					
1	2	3	4	5	89.00
8	9	10	11	12	121.75
15	16	17	18	19	154.50
22	23	24	25	26	187.25
29	30				200.75
October					
		1	2	3	220.00
6	7	8	9	10	252.75
13	14	15	16	17*	283.00
20	21	22	23	24	309.00
27	28	29	30	31	341.75
November					
3	4	5	6	7	374.50
10	11	12	13	14	407.25
17	18	19	20	21	440.00
24	25	26	27	28	459.25
December					
1	2	3	4	5	492.00
8	9	10	11	12	524.75
16	17	18	19	20	557.50
22	23*	24	25	26	570.00
29	30	31			
January					
			1	2	
	6	7	8	9	596.00
12	13	14	15	16	628.75
19	20	21	22	23	661.50
26	27	28	29	30	694.25
February					
2	3	4	5	6	727.00
9	10	11	12	13	759.75
16	17	18	19	20	785.75
23	24	25	26	27	818.50
March					
2	3	4	5	6	851.25
9	10	11	12*	13	874.75
16	17	18	19	20	907.50
23	24	25	26	27	940.25
30	31				953.75
April					
		1	2	3	966.25
6	7	8	9	10	882.25
13	14	15	16	17	1025.00
20	21	22	23	24	1057.75
27	28	29	30		1083.75
May					
				1	1090.50
4	5	6	7	8	1123.25
11	12	13	14	15	1156.00
18	19*	20	21 ₂	22 ₃	1167.00
25	26 ₄	27 ₅	28 ₆	29	

180 Day Calendar

Date	Events
Aug. 11-12	New Teachers – PD days
Aug. 13-15	All Staff – PD days
Aug. 14	6 th Grade/new MS/HS orientation (6:00 p.m.)
Aug. 18	6-12 Begin 1 st Term/1 st Semester K-5 P/T conferences
Aug. 19	K-5 Begin 1 st Term/1 st Semester
Aug. 25	Preschool Begins
Aug. 29	Early Out @ 1:00 p.m. – Prof. Dev.
Sept. 1	No School – Labor Day
Oct. 17	Early Out @ 1:00 - End 1 st Term (44 days)
Oct. 20	No School – Full day Prof. Dev.
Oct. 21	Start 2 nd Term
Nov. 4	Out @ 2:30 – P-T Conf 3:30-7:00
Nov. 6	Out @ 2:30 – P-T Conf 3:30-7:00
Nov. 7	No School
Nov. 26	Early Out @ 2:30 – Vacation Begins
Nov. 27-28	No School – Thanksgiving Holiday
Dec. 23	Out @ 1:00 – End 2 nd Term (44 days)/1 st Semester (88 days)
Dec 24 - 31	No School – Winter Break
Jan. 1 - 2	No School – Winter Break
Jan. 5	No School – Full Day Prof. Dev.
Jan. 6	School resumes
Jan. 6	Start 3 rd Term/2 nd Semester
Feb. 11	Out @ 2:30 – P-T Conf. 3:00-6:30
Feb. 12	Out @ 2:30 – P-T Conf. 3:00-6:30
Feb. 13	No School
Feb. 16	No School - President's Day
Mar. 12	Out @ 1:00 – End 3 rd Term (47 days)
Mar. 13	No School – Full day Prof. Dev.
Mar. 16	Start 4 th Term
April 2	Early Out @ 2:30 – Vacation Begins
April 3-6	No School – Spring Break
May 17	Graduation @ 1:00 pm
May 19	Out @ 1:00 – End 4 th Term (45 days)/2 nd semester (92 days)
May 20	No School – Full Day Prof. Dev.
May 25	Memorial Day

Panorama 2014-15 School Calendar (Days)

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1-Hour Late Start Prof Dev	
Early Outs *	

Teacher Paid Holidays

- February 16, 2015
- April 3, 2015
- April 6, 2015

August					Student Days	
M	T	W	Th	F		
4	5	6	7	8	9	0
18	19	20	21	22	23	0
25	26	27	28	29*	30	10
September						
1	2	3	4	5	6	14
8	9	10	11	12	13	19
15	16	17	18	19	20	24
22	23	24	25	26	27	29
29	30					31
October						
		1	2	3	4	34
6	7	8	9	10	11	39
13	14	15	16	17*	18	44
21	22	23	24	25	26	48
27	28	29	30	31		53
November						
3	4	5	6	7	8	58
10	11	12	13	14	15	63
17	18	19	20	21	22	68
24	25	26	27	28	29	71
December						
1	2	3	4	5	6	76
8	9	10	11	12	13	81
16	17	18	19	20	21	86
22	23*	24	25	26	27	88
29	30	31				
January						
			1	2	3	
5	6	7	8	9	10	92
12	13	14	15	16	17	97
19	20	21	22	23	24	102
26	27	28	29	30	31	107
February						
2	3	4	5	6	7	112
9	10	11	12	13	14	117
16	17	18	19	20	21	121
23	24	25	26	27	28	126
March						
2	3	4	5	6	7	131
9	10	11	12*	13	14	135
16	17	18	19	20	21	140
23	24	25	26	27	28	145
30	31					147
April						
		1	2	3	4	149
6	7	8	9	10	11	153
13	14	15	16	17	18	158
20	21	22	23	24	25	163
27	28	29	30			167
May						
				1	2	168
4	5	6	7	8	9	173
11	12	13	14	15	16	178
18	19*	20	21 ₂	22 ₃	23	180
25	26 ₄	27 ₅	28 ₆	29	30	

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Panorama Community School District April Regular School Board Meeting

Date: 4/14/2014
Time: 5:30 pm
Location: Panorama District Board Room

Work Session

The Panorama Community School District Board of Education met in a work session on April 14th, 2014 in the district board room located at the middle/high school. The work session was called to order by Bryce Wilke, President, at 5:30pm.

Board Members Present:

Board Members Tom Arganbright, Jon Stetzel, Deb Douglass, Greg Irving and Bryce Wilke were present.

Administrators Present:

Kathryn Elliott (Superintendent), Mary Breyfogle (Elem Principal/School Improvement Coordinator), Mark Johnston (Secondary Principal), Erin Ambrose (Operations Manager) and Sarah Young (Business Manager/Board Secretary) were present.

During the work session, the board discussed the athletic complex project as well as other necessary projects to be funded out of SAVE/PPEL. No action was taken.

Work session adjourned at 6:30pm.

Regular Meeting

The Panorama Community School District Board of Education met in a regular session on April 14th, 2014 in the district board room located at the middle/high school. The work session was called to order by Bryce Wilke, President, at 6:30pm.

Board Members Present:

Board Members Tom Arganbright, Jon Stetzel, Deb Douglass, Greg Irving and Bryce Wilke were present.

Administrators Present:

Kathryn Elliott (Superintendent), Mary Breyfogle (Elem Principal/School Improvement Coordinator), Mark Johnston (Secondary Principal) and Sarah Young (Business Manager/Board Secretary) were present.

Others:

Gordon Castile

Agenda

Changes to Agenda (if any): Remove Action Item "A" Ratify 2014-15 Teacher Master Contract. Teacher union is still reviewing at this time. This action item will be moved to the regular meeting in May.

J. Stetzel motioned to approve the agenda as amended.

D. Douglass seconded.

Motion carried unanimously.

Good News

The following "Good News" items were shared:

- Both high school girls and boys track teams won first place at the Panorama Kip Janvrin Invitational and the AHST Viking Relays.
- Cheyenne Hester won the District FFA Ag Sales competition and will compete at the State competition in Ames.
- The High School Battle of the Books team qualified for the finals in Marshalltown later this month.
- Megan Allison was named Outstanding Performer for the IHSSA Individual Speech Contest.
- Veda Sword was one of 20 Iowa students named to the 2014 All-State Team for Visual Arts. This is the first time a student from Panorama has been awarded this honor.
- Head Custodian Sterling Stoppelmoor reported that he had received many compliments from parents at the after prom festivities in regard to the recent improvements made to the building and the overall cleanliness of the facilities.

Consent Items

G. Irving motioned to approve the consent items.

T. Arganbright seconded.

Motion carried unanimously.

Consent items included minutes of the March 10th regular meeting, April 7th Certified Budget Hearing/Work Session and the bills/VISA and financial report as presented. The board approved the following teacher transfers for the 2014-15 school year: Danielle Johnston to Kindergarten and Signe Hinde to 1st Grade.

In addition, the board approved the following contract recommendations. These are newly created positions for the 2014-15 school year as part of the Teacher Leadership program:

Elementary:

Patty Meinecke	Instructional Coach
Amy Block	Professional Learning Coach
Joan Fredrickson	Professional Learning Coach
Kelly Nunn	Professional Learning Coach
Rachel Downing	Mentor Teacher
Jill Parker	Mentor Teacher
Liz Labath	Model Teacher

MS/HS

Dan Breyfogle	Instructional Coach
Kylee Boettcher	Professional Learning Coach
Jan Hansen	Professional Learning Coach
Deb Smith	Professional Learning Coach
Randy Miller	Mentor Teacher
Julie Weidenthaler	Mentor Teacher
Robyn Ploeger	Model Teacher

Reports

Mary Breyfogle, Elementary Principal

Mrs. Breyfogle provided the updated enrollment numbers for the 2014-15 preschool program. The district currently has 66 students enrolled for the 60 available slots in the classroom. Therefore, the district will need to evaluate staffing needs for next school year.

Mark Johnston, Secondary Principal

Mr. Johnston reported on the following items:

- A representative from the Iowa Department of Education met with staff on April 8th in regard to STEM grants. Several teachers from both the elementary and secondary building plan to apply for STEM grants for next school year.
- Mr. Johnston is working with Guidance Counselor Chris Webner to utilize Infinite Campus for student scheduling. Parents will have the ability to assist their children in making course requests by viewing them through Infinite Campus.

Kathryn Elliott, Superintendent

Ms. Elliott reported on the following items:

- There will be a public hearing prior to the May regular board meeting to hear public comments on whether the school goes to hours versus days when creating the school calendar. Ms. Elliott is recommending the district switch to using hours instead of days to allow for more flexibility in the calendar.
- A mockup of the new district website is currently under construction and should be available within the next couple of months.
- A few minor changes have been made to the 2014-15 registration process. Information that was entered online last summer by parents will be carried over to this year which will make the process less time consuming for parents.

Discussion/Information Topics

2012-13 District Graduation & Dropout Rates

Ms. Elliott shared the 2012-13 graduation & dropout rates for the district. The 2013 class 4 year cohort graduation rates for Panorama was 98.11% compared to the statewide average of 98.11%. The 2012 class 5 year cohort graduation rate was 100% compared to the statewide average of 92.1%. In addition, the dropout rate for grades 7-12 was 0.56% compared to the statewide average of 1.92% and for grades 9-12 the dropout rate was 0.80% compared to the statewide average of 2.83%

Discussion/Information Topics, continued

Update on 2014-15 Teacher Leader System

Ms. Elliott provided an update on the Teacher Leader System. Ms. Elliott commented that Panorama selected the same "Framework for Learning Supports" that was recently recommended by the Iowa Department of Education.

2014-15 Teacher Openings

Ms. Elliott reported that the school will begin the hiring process for the following positions:

- Secondary Social Studies Teacher
- Elementary Reading Teacher
- Preschool Teacher
- Elementary Classroom Teacher
- Volleyball Coach

Summer Projects

Ms. Elliott provided an update on the summer projects including equipment needs for grounds keeping. The district will be selling a mower that is no longer being used.

Upcoming Dates

- Senator Grassley @ Panorama Schools – April 16th @ 10:00am
- PPEL/SAVE Work Session – May 12th @ 5:30pm
- Regular Board Meeting – May 12th, 2014 @ 6:30pm

Action Items

Approve FY13 Audit Report

G. Irving motioned to approve the Fiscal Year 2013 audit report as presented during the April 7th work session.

D. Douglass seconded.

Motion carried unanimously.

IAEP Purchasing

B. Wilke voiced his concerns with participating in the consortium as the district has no control over which vendor is awarded the contract through IAEP.

T. Arganbright motioned to approve the contract with IAEP for the 2014-15 year as presented.

G. Irving seconded.

Vote:

J Stetzel: Aye

T Arganbright: Aye

D Douglass: Aye

B Wilke: Nay

G Irving: Aye

Motion carries by 4-1 vote.

Overnight/Out-of-State Requests

D. Douglass motioned to approve the following overnight/out-of-state requests:

- 7th & 8th Grade Literature class to Missouri on May 29th through the 31st to visit the boyhood hometown of Mark Twain.
- Selected band students to attend the SW Iowa Honor Marching Band in Tampa, FL at the Outback Bowl December 27th through January 3rd.

J. Stetzel seconded.

Motion carried unanimously.

Fundraising Request

T. Arganbright motioned to approve the following fundraiser requests:

- Softball: Banner sales to local businesses
- MS Student Council: Middle School dance on May 3rd

G. Irving seconded.

Motion carried unanimously.

Action Items, continued

Cooperative Sharing Agreement with Waukeez –Tennis

G. Irving motioned to approve the cooperative sharing agreement with Waukeez for tennis.

J. Stetzel seconded.

Motion carried unanimously.

Adjournment

Meeting adjourned at 7:45 pm. The next regular board meeting is set for May 12th, 2014 at 6:30pm (work session will be held prior to the regular meeting at 5:30pm).

Sarah Young,
Board Secretary

Board President

Board Secretary

Date

Date

**Panorama Community School District
School Board Special Session**

Date: 5/1/2014
Time: 12:00 pm
Location: Panorama District Board Room

Call to Order

The Panorama Community School District Board of Education met in a special session on May 1st, 2014 in the district board room located at the MS/HS building. The special session was called to order by Bryce Wilke, Board President at 12:00pm.

Attendees

Board Members Present:

Board Members Tom Arganbright, Deb Douglass and Bryce Wilke were present. Jon Stetzel was present via telephone. Greg Irving was absent.

Administrators Present:

Kathryn Elliott (Superintendent)

Closed Session

The board went into closed session at 12:00pm to discuss a personnel matter per Iowa Code sections 21.5(1)(a) and 21.5(1)(e).

Action Items (Open Session)

Action Related to Closed Session

D. Douglass motioned to accept the employee resignation as submitted that was discussed during the closed session.

T. Arganbright seconded.

Motion carried unanimously.

Ratify 2014-15 Teacher Master Contract

T. Arganbright motioned to ratify the 2014-15 Teacher Master Contract which includes a 4.19% increase in the salary schedule, language related to Peer Review and the Memorandum of Understanding for the Teacher Leadership Compensation program.

J. Stetzel seconded.

Motion carried unanimously.

Set Public Hearing for 2014-15 School Calendar: Days vs Hours

T. Arganbright motioned to set a public hearing on May 12th at 6:30pm to discuss the use of days or hours on the 2014-15 school calendar.

D. Douglass seconded.

Motion carried unanimously.

Adjournment

The next regular board meeting will be 5/12/2014 at 6:30 pm in the board room at Panorama Secondary School.

Sarah Young,
Board Secretary

Board President

Board Secretary

Date

Date



Expenditures/Expenses to Certified Budget Comparison
Through April 2014

Instruction General Management PPEL Capital Projects

Regular Program Instruction (1100)

<i>Expenditures to Date</i>	\$2,369,492.26	\$121,361.94	\$7,768.64	\$2,811.03
<i>Budgeted Amount (Line Item)</i>	\$3,431,785.00	\$139,000.00	\$80,000.00	\$0.00
<i>Amount Remaining</i>	\$1,062,292.74	\$17,638.06	\$72,231.36	(\$2,811.03)
<i>Percentage of Budget Spent</i>	69.05%	87.31%	9.71%	

Special Program Instruction (1200)

<i>Expenditures to Date</i>	\$620,597.67			
<i>Budgeted Amount (Line Item)</i>	\$918,007.00			
<i>Amount Remaining</i>	\$297,409.33			
<i>Percentage of Budget Spent</i>	67.60%			

Vocational Program Instruction (1300)

<i>Expenditures to Date</i>	\$149,336.77			
<i>Budgeted Amount (Line Item)</i>	\$210,574.00			\$0.00
<i>Amount Remaining</i>	\$61,237.23			\$0.00
<i>Percentage of Budget Spent</i>	70.92%			0.00%

Co-Curricular Program Instruction (1400)

<i>Expenditures to Date</i>	\$128,942.53			
<i>Budgeted Amount (Line Item)</i>	\$183,475.00			
<i>Amount Remaining</i>	\$54,532.47			
<i>Percentage of Budget Spent</i>	70.28%			

TOTAL INSTRUCTION

<i>Expenditures to Date</i>	\$3,268,369.23	\$121,361.94	\$7,768.64	\$2,811.03
<i>Budgeted Amount (Line Item)</i>	\$4,743,841.00	\$139,000.00	\$80,000.00	\$0.00
<i>Amount Remaining</i>	\$1,475,471.77	\$17,638.06	\$72,231.36	(\$2,811.03)
<i>Percentage of Budget Spent</i>	68.90%	87.31%	9.71%	

TOTAL INSTRUCTION (ALL FUNDS COMBINED)

		FY13 to date	FY12 to date	FY11 to date
<i>Expenditures to Date</i>	\$3,400,310.84	\$3,304,759.07	\$3,343,818.63	\$3,138,902.84
<i>Budgeted Amount (Line Item)</i>	\$4,962,841.00	\$4,998,612.00	\$4,740,912.00	\$4,774,616.00
<i>Amount Remaining</i>	\$1,562,530.16	\$1,693,852.93	\$1,397,093.37	\$1,635,713.16
<i>Percentage of Budget Spent</i>	68.52%	66.11%	70.53%	65.74%

CERTIFIED BUDGET (INSTRUCTION)

<i>Expenditures to Date</i>	\$3,400,310.84
<i>Budgeted Amount</i>	\$5,711,094.00
<i>Amount Remaining</i>	\$2,310,783.16
<i>Percentage of Budget Spent</i>	59.54%

Support Services

General Management PPEL Capital Projects

Guidance/Nurse (21XX)

Expenditures to Date	\$135,103.90			
Budgeted Amount (Line Item)	\$186,378.00			
Amount Remaining	\$51,274.10			
Percentage of Budget Spent	72.49%			

Curriculum Director/Library/Technology (22XX)

Expenditures to Date	\$221,160.87		\$206,655.20	\$3,140.00
Budgeted Amount (Line Item)	\$266,080.00		\$190,000.00	\$0.00
Amount Remaining	\$44,919.13		(\$16,655.20)	(\$3,140.00)
Percentage of Budget Spent	83.12%		108.77%	0.00%

Administration/Fiscal Services (23XX-25XX)

Expenditures to Date	\$602,770.64		\$1,920.74	
Budgeted Amount (Line Item)	\$731,217.00		\$6,000.00	
Amount Remaining	\$128,446.36		\$4,079.26	
Percentage of Budget Spent	82.43%		32.01%	

Plant Operation & Maintenance (26XX)

Expenditures to Date	\$468,632.11	\$93,007.00	\$9,205.00	\$1,919.12
Budgeted Amount (Line Item)	\$537,235.00	\$124,000.00	\$9,000.00	\$0.00
Amount Remaining	\$68,602.89	\$30,993.00	(\$205.00)	(\$1,919.12)
Percentage of Budget Spent	87.23%	75.01%	102.28%	0.00%

Transportation (27XX)

Expenditures to Date	\$318,871.73	\$13,963.00	\$67,328.64	\$2,985.49
Budgeted Amount (Line Item)	\$503,322.00	\$17,000.00	\$60,000.00	\$0.00
Amount Remaining	\$184,450.27	\$3,037.00	(\$7,328.64)	(\$2,985.49)
Percentage of Budget Spent	63.35%	82.14%	112.21%	0.00%

TOTAL SUPPORT SERVICES

Expenditures to Date	\$1,746,539.25	\$106,970.00	\$285,109.58	\$8,044.61
Budgeted Amount (Line Item)	\$2,224,232.00	\$141,000.00	\$265,000.00	\$0.00
Amount Remaining	\$477,692.75	\$34,030.00	(\$20,109.58)	(\$8,044.61)
Percentage of Budget Spent	78.52%	75.87%	107.59%	0.00%

TOTAL SUPPORT (ALL FUNDS COMBINED)

		FY13 to date	FY12 to date	FY11 to date
Expenditures to Date	\$2,138,618.83	\$2,036,471.14	\$1,965,138.60	\$1,931,596.90
Budgeted Amount (Line Item)	\$2,630,232.00	\$2,647,455.00	\$2,631,585.00	\$2,371,615.00
Amount Remaining	\$483,568.56	\$610,983.86	\$666,446.40	\$440,018.10
Percentage of Budget Spent	81.31%	76.92%	74.68%	81.45%

CERTIFIED BUDGET (SUPPORT SERVICES)

Expenditures to Date	\$2,138,618.83
Budgeted Amount	\$2,794,998.00
Amount Remaining	\$656,379.17
Percentage of Budget Spent	76.52%

Non-Instruction

Nutrition Fund

Nutrition (3XXX)

Expenditures to Date	\$288,156.39
Budgeted Amount (Line Item)	\$411,810.00
Amount Remaining	\$123,653.61
Percentage of Budget Spent	69.97%

TOTAL NON-INSTRUCTION		FY13 to date	FY12 to date	FY11 to date
Expenditures to Date	\$288,156.39	\$256,271.87	\$248,530.04	\$228,068.61
Budgeted Amount (Line Item)	\$411,810.00	\$445,000.00	\$424,950.00	\$403,602.00
Amount Remaining	\$123,653.61	\$188,728.13	\$176,419.96	\$175,533.39
Percentage of Budget Spent	69.97%	57.59%	58.48%	56.51%

CERTIFIED BUDGET (NON-INSTRUCTION)

Expenditures to Date	\$288,156.39
Budgeted Amount (Certified)	\$475,000.00
Amount Remaining	\$186,843.61
Percentage of Budget Spent	60.66%

Other

General Debt Service PPEL Capital Projects

AEA Flowthrough (6100)

Expenditures to Date	\$236,943.30			
Budgeted Amount (Line Item)	\$284,332.00			
Amount Remaining	\$47,388.70			
Percentage of Budget Spent	83.33%			

Debt Service (5100)

Expenditures to Date		\$985,866.00		
Budgeted Amount (Line Item)		\$988,500.00		
Amount Remaining		\$2,634.00		
Percentage of Budget Spent		99.73%		

Facilities Acquisition & Construction (4XXX)

Expenditures to Date			\$189,045.21	\$36,719.31
Budgeted Amount (Line Item)			\$196,000.00	\$250,000.00
Amount Remaining			\$6,954.79	\$213,280.69
Percentage of Budget Spent			96.45%	14.69%

TOTAL OTHER

Expenditures to Date	\$236,943.30	\$985,866.00	\$189,045.21	\$36,719.31
Budgeted Amount (Line Item)	\$284,332.00	\$988,500.00	\$196,000.00	\$250,000.00
Amount Remaining	\$47,388.70	\$2,634.00	\$6,954.79	\$213,280.69
Percentage of Budget Spent	83.33%	99.73%	96.45%	14.69%

CERTIFIED BUDGET (OTHER)

Expenditures to Date	\$1,448,573.82
Budgeted Amount (Certified)	\$1,595,534.00
Amount Remaining	\$146,960.18
Percentage of Budget Spent	90.79%

April 2014 Bank Reconciliation

Farmer's State Bank

Capital Projects

Bank Balance

Statement Balance 4/26/2014	\$1,071,601.40
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Outstanding Checks	\$0.00
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Total Bank Balance \$1,071,601.40

School Books

Debt Service Balance	(\$37,809.55)
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PPEL Balance	\$149,228.37
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SAVE Balance	\$960,182.22
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Total Balance on School Books \$1,071,601.04

Panora State Bank

General/Management

Bank Balance

Statement Balance 4/30/2014	\$2,928,147.00
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Outstanding Checks	\$3,742.84
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Deposit in Transit	\$0.00
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Total Bank Balance \$2,924,404.16

School Books

General Balance	\$2,735,228.50
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Management	\$189,175.66
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Total Balance on School Books \$2,924,404.16

Activity

Bank Balance

Statement Balance 4/30/2014	\$69,319.58
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Deposit in Transit	\$0.00
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Outstanding Checks	\$302.00
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Total Bank Balance \$69,017.58

School Books

Activity Balance	\$69,017.58
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Total Balance on School Books \$69,017.58

Guthrie County State Bank

Nutrition

Bank Balance

Statement Balance 4/30/2014	\$99,995.19
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Deposit in Transit	\$295.65
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Outstanding Checks	\$0.00
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Total Bank Balance \$100,290.84

School Books

Nutrition Balance	\$100,290.84
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Total Balance on School Books \$100,290.84

**PANORAMA COMMUNITY SCHOOL
LUNCH REPORT
2013-2014**

TOTAL LUNCHES SERVED APRIL 2013-2014: 11,226

"A" Lunches Served	6,326
Adult Lunches – Total	866
Reduced Student	756
Free Student	4,144
Free Adult	286

TOTAL BREAKFASTS SERVED APRIL 2013- 2014: 3,930

"A" Breakfasts	1,373
Adult Breakfasts	174
Reduced Student	315
Free Student	2,243
Free Adult	0

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	2	Fund: 61 NUTRITION FUND		
ANDERSON ERICKSON DAIR CO	20140507	MILK/OJ	4,860.06	
		Vendor Total:		4,860.06
EARLY MORNING HARVEST	691	FOOD	16.00	
		Vendor Total:		16.00
INLAND LEASING	58800987	LEASE VENDING MACHINE	276.48	
		Vendor Total:		276.48
KECK INC	20140507	GROCERIES	1,191.51	
		Vendor Total:		1,191.51
MARTIN BROTHERS DISTRIBUTING COMPANY	20140507	FOOD/SUPPLIES	16,054.58	
MARTIN BROTHERS DISTRIBUTING COMPANY	20140507-0001	VENDING	948.15	
MARTIN BROTHERS DISTRIBUTING COMPANY	5127611	CATERING	214.72	
		Vendor Total:		17,217.45
SARA LEE BAKERY GROUP/EARTHGRAINS	52173000526	BREAD/BUNS	74.25	
SARA LEE BAKERY GROUP/EARTHGRAINS	52173000587	BREAD/BUNS	162.60	
SARA LEE BAKERY GROUP/EARTHGRAINS	52173000695	BREAD/BUNS	62.00	
SARA LEE BAKERY GROUP/EARTHGRAINS	52173000734	BREAD/BUNS	13.50	
SARA LEE BAKERY GROUP/EARTHGRAINS	52173000828	BREAD/BUNS	49.15	
SARA LEE BAKERY GROUP/EARTHGRAINS	52173000881	BREAD/BUNS	235.30	
		Vendor Total:		596.80
SNAI ASSOCIATION MANAGER	20140507	CONFERENCE REGISTRATION FEES	315.00	
		Vendor Total:		315.00
		Fund Total:		24,473.30
		Checking Account Total:		24,473.30

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	3	Fund: 21 ACTIVITY FUND		
ADVENTURELAND RESORT	392	TSA-STATE	498.40	
		Vendor Total:		498.40
ALLISON, LEIGH ANN	20140505	FCCLA-CONCESSION	76.96	
		Vendor Total:		76.96
AMBROSE, ERIN	20140425	PRINTER-ATHLETICS	154.73	
		Vendor Total:		154.73
ANAMOSA FFA	20140425	FFA-HOTEL EXPENSE	811.44	
ANAMOSA FFA	20140506	STATE CONVENTION-HOTEL	323.00	
		Vendor Total:		1,134.44
ARGANBRIGHT, DEB	20140508	SW COACHES MEETING	12.00	
		Vendor Total:		12.00
ARNOLD MOTOR SUPPLY	82-111260	FFA SUPPLIES	74.85	
		Vendor Total:		74.85
ASPI SOLUTIONS, INC.	7521	TIMERS	228.00	
		Vendor Total:		228.00
BAGLEY LOCKER	20140425	CONCESSION	240.00	
		Vendor Total:		240.00
BRUEMMER, ANDY	20140507	REFUND-WRESTLING TSHIRT	28.00	
		Vendor Total:		28.00
CAM COMMUNITY SCHOOL DISTRICT	20140425	GOLF-4/12/14	70.00	
		Vendor Total:		70.00
COON RAPIDS-BAYARD COMM SCH	20140505	TOURNEY	70.00	
		Vendor Total:		70.00
EARLHAM COMM SCHOOL DIST	20140425	V-TRACK-4/15/14	160.00	
		Vendor Total:		160.00
FORT DODGE STEEL INC	43029	FFA-PARTS	250.92	
		Vendor Total:		250.92
GRAPHIC EDGE, THE	769550	TRACK APPAREL	595.20	
GRAPHIC EDGE, THE	769556	TRACK APPAREL	226.87	
		Vendor Total:		822.07
GUTHRIE CENTER CSD	20140425	GIRLS-TRACK ENTRY	75.00	
		Vendor Total:		75.00
HEARTLAND EDUC AGENCY #11	104192	POSTERS	60.00	
		Vendor Total:		60.00
IATC	20140509	MS-STATE TRACK	380.00	
IATC	20140509-0001	MS-STATE TRACK	260.00	
		Vendor Total:		640.00
IOWA HIGH SCHOOL MUSIC ASSN.	1264	BAND SOLO AND ENSEMBLE	60.00	
IOWA HIGH SCHOOL MUSIC ASSN.	20140506	14-15 MEMBERSHIP	25.00	
IOWA HIGH SCHOOL MUSIC ASSN.	20140508	MEDALS-SOLO CONTEST	13.40	
IOWA HIGH SCHOOL MUSIC ASSN.	2217	STATE LARGE GROUP	110.00	
		Vendor Total:		208.40
IOWA HIGH SCHOOL SPEECH ASSN.	20140425	STATE SPEECH AWARDS	412.00	
		Vendor Total:		412.00
J. W. PEPPER & SON, INC.	11963724	SAX MUSIC	27.94	
J. W. PEPPER & SON, INC.	11964300	BAND MUSIC	53.99	
J. W. PEPPER & SON, INC.	11967584	MUSIC	65.99	
		Vendor Total:		147.92
JAXCO INDUSTRIES	20771	ELEMENTARY FIELD DAY	1,056.90	
		Vendor Total:		1,056.90
LAKE PANORAMA NATIONAL	20140425	PROM-MEALS	1,824.00	
		Vendor Total:		1,824.00

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
LIDS TEAM SPORTS	455950	SB-PANTS	130.60	
		Vendor Total:		130.60
LISA HESTER,	20140508	DRILL TEAM CLINIC-REFUND	18.00	
		Vendor Total:		18.00
MOULDS, TAMMY	20140425	STOP WATCHES	38.12	
		Vendor Total:		38.12
NAIL, RYAN	20140507	SOFTBALL EQUIP	107.24	
		Vendor Total:		107.24
NASSP	20140425	NHS-14-15 MEMBERSHIP DUES	85.00	
		Vendor Total:		85.00
NATIONAL FFA ORGANIZATION	OE-720855	FFA	317.00	
NATIONAL FFA ORGANIZATION	OE-721678	FFA	38.00	
		Vendor Total:		355.00
RIEMAN MUSIC	1908229	MUSIC STAND	105.00	
RIEMAN MUSIC	1908236	FLUGELHORN	930.00	
RIEMAN MUSIC	1908272	CLARINET PART	1.00	
RIEMAN MUSIC	1908397	ALTO SAX	410.00	
RIEMAN MUSIC	1911669	CLARINET PART	6.96	
RIEMAN MUSIC	1912532	SOPRANO SAX	1,225.00	
RIEMAN MUSIC	1916518	SNARE DRUM	420.00	
RIEMAN MUSIC	1920943	INSTURMENT PARTS	2.80	
RIEMAN MUSIC	1921398	TRUMPET PARTS	49.50	
		Vendor Total:		3,150.26
SAMS CLUB/GEGRB	20140506	CONCESSIONS	1,360.10	
		Vendor Total:		1,360.10
SUNSTREAM RETREAT CENTER	20140508	MS-FIELD TRIP	200.00	
		Vendor Total:		200.00
SVENDSON, CHAD	01214	MS FUNDRAISER	373.27	
		Vendor Total:		373.27
SWIBA, JARROD O'DONNELL, HS HONOR BAND	20140425	REGISTRATION	110.00	
		Vendor Total:		110.00
TROPHIES PLUS	343187	DRAMA PINS	69.33	
		Vendor Total:		69.33
VAN METER COMM SCHOOL	20140425	V-TRACK ENTRY-4/21/14	160.00	
VAN METER COMM SCHOOL	20140425-0001	FNCLA-HOTEL EXPENSE	124.44	
		Vendor Total:		284.44
VISA	20140506	ALL-STATE BANNER	40.00	
VISA	20140506-0001	ALL-STATE SPEECH HOTEL	624.05	
VISA	20140506-0002	AD-CONFERENCE	466.18	
VISA	20140506-0003	ALL-STATE SPEECH PHOTO	334.72	
VISA	20140506-0004	STATE TSA	110.93	
VISA	20140506-0005	FRAMES	323.58	
VISA	20140506-0006	JAZZ CHOIR	93.28	
		Vendor Total:		1,992.74
		Fund Total:		16,518.69
		Checking Account Total:		16,518.69

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Fund: 21	ACTIVITY FUND											
Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance						
21 729 000 1923 000	DARE	217.08	0.00	0.00	0.00	217.08						
21 729 000 6110 910	DRAMA	3,178.45	0.00	0.00	0.00	3,178.45						
21 729 000 6120 910	SPEECH	167.23	0.00	209.00	0.00	376.23						
21 729 000 6615 920	VOLLEYBALL	53.72	0.00	0.00	0.00	53.72						
21 729 000 6640 920	TRACK	5,009.71	5,874.78	4,034.50	0.00	3,169.43						
21 729 000 6645 920	CROSS COUNTRY	14.43	0.00	0.00	0.00	14.43						
21 729 000 6660 920	GOLF	21.94	321.06	440.00	0.00	140.88						
21 729 000 6710 920	GIRLS BASKETBALL	101.58	0.00	250.00	0.00	351.58						
21 729 000 6715 920	BOYS BASKETBALL	1,470.77	0.00	0.00	0.00	1,470.77						
21 729 000 6720 920	FOOTBALL	2,582.55	270.00	0.00	0.00	2,312.55						
21 729 000 6731 920	BASEBALL	3.53	2,981.00	1,054.00	2,000.00	76.53						
21 729 000 6732 920	SOFTBALL	75.16	2,589.05	2,074.00	500.00	60.11						
21 729 000 6790 920	WRESTLING	17.14	20.70	0.00	25.00	21.44						
21 729 000 6792 920	MISC ATHLETICS	422.01	2,055.97	1,221.50	1,000.00	587.54						
21 729 000 6900 920	OFFICIALS	119.58	0.00	0.00	0.00	119.58						
21 729 000 7010 950	TAG	693.01	0.00	0.00	0.00	693.01						
21 729 000 7015 950	STUDENT COUNCIL	2,285.73	58.65	0.00	0.00	2,227.08						
21 729 000 7016 950	MS STUDENT COUNCIL	3,341.92	110.00	94.40	0.00	3,326.32						
21 729 000 7017 950	NATIONAL HONOR SOCIETY	45.74	0.00	0.00	0.00	45.74						
21 729 000 7020 950	FCCLA	472.64	153.00	467.28	0.00	786.92						
21 729 000 7021 950	O-M	59.54	0.00	0.00	0.00	59.54						
21 729 000 7025 950	FFA	2,667.40	1,084.14	3,832.54	0.00	5,435.80						
21 729 000 7030 950	PANTHER GREENHOUSE	614.90	0.00	0.00	0.00	614.90						
21 729 000 7032 950	PANTHER PRODUCTIONS	122.88	0.00	0.00	0.00	122.88						
21 729 000 7039 950	SCIENCE ACTIVITY	3,081.20	0.00	0.00	0.00	3,081.20						
21 729 000 7042 950	ART CLUB	830.45	75.00	25.00	0.00	780.45						
21 729 000 7043 950	MUSIC CLUB	26,166.99	10,782.32	1,030.00	0.00	16,414.67						
21 729 000 7044 950	ROBOTICS CLUB	107.00	42.45	0.00	0.00	64.55						
21 729 000 7045 950	YEARBOOK	1,981.23	0.00	1,480.00	0.00	3,461.23						
21 729 000 7050 950	DRILL TEAM	2,141.78	740.37	0.00	0.00	1,401.41						
21 729 000 7055 950	CHEERLEADERS	1,603.13	200.00	0.00	0.00	1,403.13						
21 729 000 7065 950	TECHNOLOGY	1,491.70	450.00	390.00	0.00	1,431.70						
21 729 000 7070 950	PANTHERS FOR PREVENTION	694.79	0.00	0.00	0.00	694.79						
21 729 000 7083 950	CLASS OF 2013	0.00	0.00	0.00	0.00	0.00						
21 729 000 7084 950	CLASS OF 2014	4,135.94	3,407.40	0.00	0.00	728.54						
21 729 000 7085 950	GENERAL	22,091.34	1,127.02	4,350.55	(3,525.00)	21,789.87						
21 729 000 7086 950	CLASS OF 2015	1,480.79	415.00	1,171.00	0.00	2,236.79						



Activity Fund Balance Report - Summary - Exclude Encumbrances
04/2014 - 04/2014

Excluding Zeros: Beginning Month 04/2014; Processing Month 04/2014; Fund Number 21

Fund: 21 ACTIVITY FUND						
<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
21 729 000 7087 950	CLASS OF 2016	58.55	0.00	0.00	0.00	58.55
21 729 000 7089 950	APPRENTICE WEEK	0.00	0.00	0.00	0.00	0.00
	Fund Total: 21	89,643.53	32,757.91	22,123.77	0.00	79,009.39

05/08/2014 11:10 AM

Unposted; Batch Description GENERAL MAY INVOICES-0003

User ID: VRP

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1	Fund: 10 GENERAL FUND		
ACCESS SYSTEMS LEASING	15253045	COPIER LEASING	181.91	
		Vendor Total:		181.91
ACCESS SYSTEMS	INV242266	COPIER OVERAGE	284.07	
		Vendor Total:		284.07
ADAIR-CASEY COMM SCHOOL	20140429	PSEO CLASSES	281.57	
		Vendor Total:		281.57
AIR FILTER SALES & SERVICES	0168685	FILTERS	419.40	
		Vendor Total:		419.40
ALL AMERICAN TURF BEAUTY	148990	GROUNDS UPKEEP - IRRIGATION BACKFLOW	65.00	
ALL AMERICAN TURF BEAUTY	148991	GROUNDS UPKEEP - IRRIGATION START UP	200.00	
ALL AMERICAN TURF BEAUTY	151640	GROUNDS UPKEEP - IRRIGATION REPAIR	282.73	
		Vendor Total:		547.73
ARAMARK UNIFORM SERVICES	637-8301339	CUSTODIAL SUPPLIES	274.60	
ARAMARK UNIFORM SERVICES	637-8317905	CUSTODIAL SUPPLIES	274.60	
ARAMARK UNIFORM SERVICES	637-8317906	CUSTODIAL SUPPLIES	72.81	
		Vendor Total:		622.01
BEN FRANKLIN	0003354	FCS INSTRUCTIONAL SUPPLIES	96.05	
BEN FRANKLIN	0003361	FCS INSTRUCTIONAL SUPPLIES	29.09	
		Vendor Total:		125.14
BILBREY, CHARLIE	20140429	REIMBURSEMENT	24.00	
		Vendor Total:		24.00
CAPITAL SANITARY SUPPLY CO	C161807	CUSTODIAL SUPPLIES	210.00	
CAPITAL SANITARY SUPPLY CO	c162754	CUSTODIAL SUPPLIES	(50.00)	
CAPITAL SANITARY SUPPLY CO	C163237	CUSTODIAL SUPPLIES	471.94	
		Vendor Total:		631.94
CAROLINA BIOLOGICAL SUPPLY COMPANY	48726471	SCIENCE INSTRUCTIONAL SUPPLIES	204.55	
		Vendor Total:		204.55
CENTRAL IOWA PUBLISHING, INC	20140507	ADS & PUBLICATIONS	32.50	
CENTRAL IOWA PUBLISHING, INC	20140507- 0001	ADS & PUBLICATIONS	361.22	
		Vendor Total:		393.72
CHRIS J RIPPERGER	272441	TRANSPORTATION SUPPLIES	15.11	
		Vendor Total:		15.11
CITY OF PANORA	BALL 04/2014	ELECTRIC/WATER/SEWER	151.55	
CITY OF PANORA	BUS 04/2014	ELECTRIC/WATER/SEWER	361.87	
CITY OF PANORA	ELEM 04/2014	ELECTRIC/WATER/SEWER	6,340.33	
CITY OF PANORA	MS/HS 04/2014	ELECTRIC/WATER/SEWER	10,036.45	
		Vendor Total:		16,890.20
CULLIGAN WATER CONDITIONING	20140507	BOTTLE FREE COOLER RENT	78.00	
CULLIGAN WATER CONDITIONING	91444	BOTTLE FREE COOLER RENT	35.00	
		Vendor Total:		113.00
CURT NELSON	20140506	INSTRUCTIONAL SUPPLIES REIMBURSEMENT	32.60	
		Vendor Total:		32.60
DEEP SURPLUS	102791	TECHNOLOGY EQUIPMENT	63.45	
		Vendor Total:		63.45
DES MOINES AREA COMM COLLEGE	G-42750	COLLEGE TRAINING COURSES SPRING 2014	27,920.00	
		Vendor Total:		27,920.00
DES MOINES REGISTER	0007811753	ADS, SUBSCRIPTIONS	1,419.20	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	1,419.20
ELLIOTT, KATHRYN	20140424	REIMBURSEMENT SUPPLIES	28.77	
ELLIOTT, KATHRYN	20140501	CELL PHONE STIPEND	80.00	
ELLIOTT, KATHRYN	20140506	REIMBURSEMENT - AIW LUNCHES	40.00	
			Vendor Total:	148.77
ENGEL LAW OFFICE	20140506	LEGAL SERVICES	1,896.75	
			Vendor Total:	1,896.75
GRAHAM TIRE & SERVICE	1100045459	TIRES #9	1,582.08	
GRAHAM TIRE & SERVICE	110004667	TIRES - VAN32	332.04	
			Vendor Total:	1,914.12
HANDWRITING WITHOUT TEARS	20140507	SP ED SUPPLIES	535.00	
			Vendor Total:	535.00
HARMANN EXCAVATING	4059	GROUNDS SUPPLIES	36.00	
			Vendor Total:	36.00
HEARTLAND CO-OP ELEVATOR	33-532979	GROUNDS KEEPING SUPPLIES	123.50	
HEARTLAND CO-OP ELEVATOR	532254	GASOLINE & DIESEL	40.00	
			Vendor Total:	163.50
IA TESTING PROGRAMS	14-3706	ITBS/ITED	2,448.76	
			Vendor Total:	2,448.76
IOWA STATE UNIVERISTY	20140429	IOWA SCHOOL BUSINESS MANAGEMENT ACADEMY	375.00	
			Vendor Total:	375.00
JENSEN SANITATION, LLC	22317	GARBAGE COLLECTION	447.50	
			Vendor Total:	447.50
JOSTENS	16539366	GRADUATION SUPPLIES	262.14	
JOSTENS	16619855	GRADUATION SUPPLIES	63.42	
JOSTENS	662283	GRADUATION SUPPLIES	89.51	
			Vendor Total:	415.07
KASTNER WELDING	16315	WELDING	168.40	
			Vendor Total:	168.40
LAKE LUMBER	843876	OUTDOOR CLASSROOM	288.46	
			Vendor Total:	288.46
LAKE LUMBER	843557	TRANSPORTATION SUPPLIES	80.95	
LAKE LUMBER	845099	INSTRUCTIONAL ART SUPPLIES	53.44	
LAKE LUMBER	845454	GROUNDS KEEPING SUPPLIES	32.99	
			Vendor Total:	167.38
LAZENBY, TIMOTHY	20140429	MEAL REIMBURSEMENT	69.34	
			Vendor Total:	69.34
LEHMS, RYAN	20140424	REIMBURSEMENT POSTAGE	29.34	
			Vendor Total:	29.34
LIVING HISTORY FARMS	20140507	ELEM FIELD TRIP - 4TH GRADE	456.75	
			Vendor Total:	456.75
MARTIN BROTHERS DISTRIBUTING COMPANY	5146934	CUSTODIAL SUPPLIES	499.08	
			Vendor Total:	499.08
MERCY COLLEGE TRAINING CENTER	20140429	HEARTSAVER CPR CARDS	59.00	
			Vendor Total:	59.00
MIDAMERICAN ENERGY	090140414	NATURAL GAS CHARGES	266.83	
MIDAMERICAN ENERGY	200060414	NATURAL GAS CHARGES	215.00	
MIDAMERICAN ENERGY	250290414	NATURAL GAS CHARGES	1,392.54	
			Vendor Total:	1,874.37
PANORA AUTO PARTS	275361	VEHICLE REPAIR PARTS	29.39	
PANORA AUTO PARTS	275498	VEHICLE MAINTENANCE PARTS	23.46	
PANORA AUTO PARTS	276170	GROUNDS MAINTENANCE	53.40	

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Board Report - For Board

Unposted; Batch Description GENERAL MAY INVOICES-0003

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
		SUPPLIES		
PANORA AUTO PARTS	276712	IND TECH REPAIR	38.48	
PANORA AUTO PARTS	276818	GROUNDS KEEPING SUPPLIES	103.43	
		Vendor Total:		248.16
PANORA TELCO	20140506	TELEPHONES	720.05	
		Vendor Total:		720.05
PANORAMA NUTITION FUND, PANORAMA CATERING	20140508	APRIL PRESCHOOL MEALS	381.70	
		Vendor Total:		381.70
PERFECTION LEARNING CORP.	614624	INSTRUCTIONAL SUPPLIES - DEE LENZ GRANT	178.75	
PERFECTION LEARNING CORP.	616661	INSTRUCTIONAL SUPPLIES	220.26	
		Vendor Total:		399.01
PRESTO-X	30327414	PEST CONTROL	77.25	
		Vendor Total:		77.25
PROCTOR MECHANICAL CORPORATION	0020607	REPAIR SERVICES	538.06	
		Vendor Total:		538.06
QUILL CORPORATION	2285398	OFFICE/MISC SUPPLIES	35.08	
		Vendor Total:		35.08
R.L.CRAFT CO INC	11649	ROOF REPAIRS	581.22	
		Vendor Total:		581.22
RIBBONS GALORE	89860	ELEMENTARY PE SUPPLIES	153.86	
		Vendor Total:		153.86
SARA OPIE PUBLIC RELATIONS	20140507	PUBLIC RELATIONS	225.00	
		Vendor Total:		225.00
STAR ENERGY LLC	20140507	GASOLINE & DIESEL	6,145.82	
		Vendor Total:		6,145.82
STUART APPLIANCE & TRUE VALUE	B86158	APPLIANCE REPAIR	298.12	
		Vendor Total:		298.12
VEDETTE, THE	20140506	ADS & PUBLICATIONS	316.94	
		Vendor Total:		316.94
VENTEICHER ELECTRIC	Q5208-13	ELECTRICAL SERVICES - LITE POLE BASE	473.67	
		Vendor Total:		473.67
VISA	20140507	PD TRAVEL	45.96	
VISA	20140507-0001	TLC PLANNING MEAL	25.79	
VISA	20140507-0002	TLC PLANNING MEAL	31.57	
VISA	20140507-0003	TLC PLANNING MEAL	25.84	
VISA	20140507-0004	TLC PLANNING MEAL	31.83	
VISA	20140507-0005	SINA MEAL	92.00	
VISA	20140507-0006	CONFERENCE REGISTRATION DROP OUT PREVENT	190.00	
VISA	20140507-0007	AMAZON PRIME MEMBERSHIP	79.00	
VISA	20140507-0008	INFINITE CAMPUS TRAVEL MEAL	8.82	
VISA	20140507-0009	BATTLE BOOKS COMPETITION	68.00	
VISA	20140507-0010	BATTLE BOOKS COMPETITION	40.58	
		Vendor Total:		639.39
WCV SCHOOLS	WCV 4TH/2014	OPEN ENROLLMENT	4,500.75	

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total: 4,500.75
WEBSITES TO IMPRESS, LLC	4103	WEBSITE HOSTING	116.00
			Vendor Total: 116.00
WESTERN IA TECH COMM COLLEGE	20140507	POST SECONDARY CLASSES	2,750.00
			Vendor Total: 2,750.00
			Fund Total: 80,762.27
			Checking Account Total: 80,762.27

Board Report - For Board

Unposted; Batch Description PPEL MAY INVOICES-0004

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	4	Fund: 36 PPEL FUND		
JC'S TREE SERVICE	5307A	LANDSCAPING	930.00	
			Vendor Total:	930.00
PANORA AUTO PARTS	275494	GROUNDS EQUIPMENT	1,247.00	
			Vendor Total:	1,247.00
			Fund Total:	2,177.00
			Checking Account Total:	2,177.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1	Fund: 10 GENERAL FUND		
GUTHRIE CO HISTORICAL VILLAGE	20140507	FIELD TRIP FEES - 2ND GRADE	100.00	
		Vendor Total:		100.00
TIMBER CREEK	20140507	FIELD TRIP ADMITTANCE - 2ND GRADE	100.00	
		Vendor Total:		100.00
		Fund Total:		200.00
		Checking Account Total:		200.00

Board Report - For Board

Unposted; Batch Description ROSENBECK INVOICE-0001

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1	Fund: 10 GENERAL FUND		
ROSENBECK, ILA	20140502	PURCHASED SERVICE	66.00	
		Vendor Total:		66.00
		Fund Total:		66.00
		Checking Account Total:		66.00

Board Report - For Board

Unposted; Batch Description APRIL AFTER BOARD-0001

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking	1	Fund: 10 GENERAL FUND	
AMAZON	067170584972	VOC AG INSTRUCTIONAL SUPPLIES	115.15
AMAZON	136661794119	INSTRUCTIONAL SUPPLIES	59.33
AMAZON	209869969799	TECHNOLOGY SUPPLIES	163.01
AMAZON	296317183338	VEHICLE REPAIR PARTS - BUS #23	114.96
		Vendor Total:	452.45
CLIMATE SOLUTIONS, INC	9278	MAINTENANCE REPAIR SERVICES	195.50
		Vendor Total:	195.50
HAL LEONARD CORPORATION	33226495	MUSIC EXPRESS MAGAZINE	245.00
		Vendor Total:	245.00
HILLYARD/DM SANITARY SUPPLY	20140417	CUSTODIAL SUPPLIES	101.00
HILLYARD/DM SANITARY SUPPLY	601100919	CUSTODIAL SUPPLIES	420.50
		Vendor Total:	521.50
J. W. PEPPER & SON, INC.	11960904	BAND & MUSIC SUPPLIES	22.98
		Vendor Total:	22.98
MARTIN BROTHERS DISTRIBUTING COMPANY	5146932	CUSTODIAL SUPPLIES	412.70
		Vendor Total:	412.70
MILLER, RANDY	20140424	INSTRUCTIONAL SUPPLY REIMBURSEMENT	16.61
		Vendor Total:	16.61
NELSON, CURT	20140417	ART CLASS SUPPLIES	19.75
		Vendor Total:	19.75
OFFICE MAX	005449	OFFICE & INSTR SUPPLIES	183.20
OFFICE MAX	005503	BUS BARN SUPPLIES	153.82
		Vendor Total:	337.02
PANORAMA NUTITION FUND, PANORAMA CATERING	4814	CATERING SERVICES	12.74
		Vendor Total:	12.74
RANDEL, GREG	20140424	SUPPLIES FOR BB FIELD LAWN TRACTOR	96.98
		Vendor Total:	96.98
RICOH USA, INC.	1046398383	PRINTER SUPPLIES	41.80
		Vendor Total:	41.80
RIEMAN MUSIC	1899593	BAND SUPPLIES	3.99
RIEMAN MUSIC	1900120	BAND SUPPLIES	3.99
RIEMAN MUSIC	1902209	BAND SUPPLIES	6.26
RIEMAN MUSIC	1904644	SCHOOL INSTRUMENT REPAIR	33.00
RIEMAN MUSIC	1904645	STUDENT INSTRUMENT REPAIR	70.00
RIEMAN MUSIC	1904825	BAND SUPPLIES	218.00
		Vendor Total:	335.24
SPECIAL OLYMPICS IOWA	20140425	STATE SUMMER GAMES REGISTRATION	240.00
		Vendor Total:	240.00
SUBWAY	20140425	PRESCHOOL WORKER LUNCH	53.50
		Vendor Total:	53.50
VERIZON WIRELESS	9723050093	CELLULAR PHONES	73.46
		Vendor Total:	73.46
		Fund Total:	3,077.23
		Checking Account Total:	3,077.23

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Board Report - For Board

Unposted; Batch Description PANORA OIL INVOICE-0001

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1	Fund: 10 GENERAL FUND		
PANORA OIL CO	000010645	TIRE REPAIR SERVICE BUS #9	140.00	
PANORA OIL CO	20140428	VEHICLE SUPPLIES	2,168.88	
		Vendor Total:		2,308.88
		Fund Total:		2,308.88
		Checking Account Total:		2,308.88

**May 2014 VISA Statement
Board Financial Report**

Vendor	Purchase	Amount	Fund
Image Sport, Inc	All State Speech Banner	\$40.00	Activity
Comfort Suites - Cedar Falls	All State Speech Hotel	\$124.81	Activity
Comfort Suites - Cedar Falls	All State Speech Hotel	\$124.81	Activity
Comfort Suites - Cedar Falls	All State Speech Hotel	\$124.81	Activity
Comfort Suites - Cedar Falls	All State Speech Hotel	\$124.81	Activity
Comfort Suites - Cedar Falls	All State Speech Hotel	\$124.81	Activity
Carroll Pizza Ranch	Professional Development Meal	\$45.96	General
Marriott Coralville	Athletic Director Conference Hotel	\$217.28	Activity
Subway	TLC Planning Meal	\$25.79	General
Marriott Des Moines	Athletic Director Conference Hotel	\$248.90	Activity
PJ's	TLC Planning Meal	\$31.57	General
Subway	TLC Planning Meal	\$25.84	General
PJ's	TLC Planning Meal	\$31.83	General
Vorland Photography	All State Speech Photos	\$334.72	Activity
Hometown Foods	State TSA Supply	\$28.15	Activity
Papa Johns	State TSA Supply	\$80.69	Activity
Walmart	State TSA Supply	\$2.09	Activity
Walmart	Activity Frames	\$323.58	Activity
Maxies Restaurant	SINA Meal	\$92.00	General
ISU CPN	At Risk Conference	\$190.00	General
Amazon	Prime Membership - Shipping Benefit	\$79.00	General
Kum & Go	Infinite Campus Training Travel	\$8.82	General
Crown Trophy	TAG Battle of Books Medals	\$40.58	General
Barnes & Noble	TAG Battle of Books Reward Certificates	\$68.00	General
Hometown Foods	Jazz Choir Supplies	\$86.56	Activity
Bens Five & Dime	Jazz Choir Supplies	\$6.72	Activity
Total		\$2,632.13	

May 12th, 2014 Board Meeting
Open Enrollment Applications

2013-14 School Year

Open Enrollment IN

Student Name	Grade	Parents	Resident District	Reason
Coffman, Gaige	7	Debbie Henderson	ADM	Family Move
Pierce, Rileigh	2	Kelly Pierce & Doni Sieck	Perry	Family Move

2014-15 School Year

Open Enrollment IN

Student Name	Grade	Parents	Resident District	Reason
Hannah Woodworth	8	Renae Follmuth	Waukee	Teacher @ Panorama
Claire Woodworth	6	Renae Follmuth	Waukee	Teacher @ Panorama
Meredith Woodworth	3	Renae Follmuth	Waukee	Teacher @ Panorama

2014-15 School Year

Open Enrollment OUT

Student Name	Grade	Parents	District Requested	Reason
Miller, Andrew	11	Rebecca Strable	Waukee	other

Date: April 19, 2014

Mary Breyfogle
Elementary Principal
Panorama Community Schools
401 Panther Drive
Panora, Iowa, 50216

Dear Mary,

I would like to take this opportunity to express my gratitude for allowing me the experience to teach at Panorama Community Schools. It has been a challenging, rewarding experience that has taught me how to continue to grow as an educator.

While I would gladly love to stay and teach at Panorama Elementary, I am unable. My husband recently was rewarded a promotion within his company. Being offered such a great opportunity for his career, we could not turn it down. However, with that said, his promotion requires us to relocate to Council Bluffs, Iowa. He has already moved there, and I will follow shortly after the end of this school year.

Thank you for the opportunity to learn and grow in a new place, and at times out of my comfort zone. I have enjoyed working with my co-workers, but even more so have loved teaching the children who have walked through my door. As you and I have often said, we simply do not have enough pockets for them all, but we have more than enough hugs to go around!

I am writing this letter as my formal resignation from Panorama Community Schools. Thank you for having me in second grade this year.

Sincerely,

Katherine J. Gibbons

Katherine J. Gibbons

cc: Kathy Elliott, PCS Superintendent
Vanessa Phillips, Administrative Assistant
Sarah Young, School Business Official

Contract Recommendations

2014-15 School Year

New Contracts

Theresa Christensen	6 th Grade	\$44,459.95
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Scott Gadelmann	Social Studies	\$36,825.95
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Extracurricular Contracts

Staci Prellwitz	Volleyball	\$3,410.00
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Transportation Expenses

All Expenditures

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14 To Date
Salaries (Director)	\$69,984.75	\$64,170.00	\$57,695.25	\$59,779.58	\$57,586.04	\$62,350.00	\$50,979.14	\$44,708.30
Salaries (Assistant)	\$0.00	\$0.00	\$0.00	\$0.00	\$14,218.39	\$17,215.95	\$0.00	\$0.00
Salaries (Regular Employees)	\$155,111.22	\$163,440.09	\$201,972.48	\$205,097.22	\$196,540.06	\$179,386.31	\$169,891.78	\$117,290.46
Salaries (Sub Drivers)	\$9,565.45	\$11,027.41	\$12,903.15	\$24,965.13	\$14,504.08	\$16,545.90	\$7,737.86	\$3,573.72
Salaries (Activity Driver)	\$28,930.63	\$33,281.43	\$38,295.96	\$34,568.94	\$30,675.30	\$30,395.34	\$24,596.63	\$18,361.75
Benefits	\$44,273.78	\$48,706.50	\$55,234.08	\$61,797.74	\$59,129.43	\$64,387.13	\$64,111.58	\$44,309.34
Supplies	\$105.76	\$492.89	\$703.16	\$10,542.93	\$813.43	\$1,327.45	\$1,764.03	\$2,008.12
Gasoline	\$15,557.06	\$22,398.97	\$18,810.77	\$19,795.38	\$21,434.10	\$21,747.31	\$13,045.87	\$13,640.45
Diesel Fuel	\$40,146.69	\$53,717.64	\$43,307.24	\$38,259.12	\$54,790.07	\$60,361.59	\$59,143.61	\$38,679.70
Equipment	\$3,949.74	\$13,827.74	\$12,533.24	\$11,015.46	\$3,234.11	\$1,492.88	\$335.99	\$0.00
Tool Rental	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Vehicle Repair Service	\$18,882.23	\$14,284.98	\$22,266.69	\$17,017.58	\$4,905.63	\$7,128.70	\$40,417.48	\$21,502.09
Maintenance Supplies	\$5,104.53	\$9,244.75	\$14,288.67	\$4,882.21	\$4,971.59	\$5,472.42	\$5,334.87	\$1,730.98
Oil	\$3,214.34	\$4,477.75	\$7,794.01	\$3,712.73	\$5,835.66	\$9,374.11	\$3,915.87	\$106.70
Service - Tires & Tubes	\$3,534.70	\$1,123.86	\$5,015.63	\$2,848.57	\$3,033.73	\$4,086.79	\$6,405.75	\$2,425.21
Vehicle Repair Parts	\$11,673.59	\$17,438.49	\$21,484.46	\$24,107.24	\$15,595.97	\$24,545.98	\$5,773.37	\$2,478.13
Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.94	\$0.00
Two-Way Radio Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.99	\$687.99	\$0.00
Total	\$410,034.47	\$462,632.50	\$517,304.79	\$523,389.83	\$492,267.59	\$511,307.85	\$456,510.76	\$310,814.95
Difference	\$32,583.69	\$52,598.03	\$54,672.29	\$6,085.04	-\$31,122.24	\$19,040.26	-\$54,797.09	FY14--May & June remaining
% Increase or Decrease	8.48%	12.83%	11.82%	1.18%	-5.95%	3.87%	-10.72%	

*FY06 Total Expenditures = \$384,184.34

Salaries & Benefits

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14 To Date
Salaries (Director)	\$69,984.75	\$64,170.00	\$57,695.25	\$59,779.58	\$57,586.04	\$62,350.00	\$50,979.14	\$44,708.30
Salaries (Assistant)	\$0.00	\$0.00	\$0.00	\$0.00	\$14,218.39	\$17,215.95	\$0.00	\$0.00
Salaries (Regular Employees)	\$155,111.22	\$163,440.09	\$201,972.48	\$205,097.22	\$196,540.06	\$179,386.31	\$169,891.78	\$117,290.46
Salaries (Sub Drivers)	\$9,565.45	\$11,027.41	\$12,903.15	\$24,965.13	\$14,504.08	\$16,545.90	\$7,737.86	\$3,573.72
Salaries (Activity Driver)	\$28,930.63	\$33,281.43	\$38,295.96	\$34,568.94	\$30,675.30	\$30,395.34	\$24,596.63	\$18,361.75
Benefits	\$44,273.78	\$48,706.50	\$55,234.08	\$61,797.74	\$59,129.43	\$64,387.13	\$64,111.58	\$44,309.34
Total	\$307,865.83	\$320,625.43	\$366,100.92	\$386,208.61	\$372,653.30	\$370,280.63	\$317,316.99	\$228,243.57
Difference	\$12,759.60	\$45,475.49	\$20,107.69	-\$13,555.31	-\$2,372.67	-\$52,963.64	-\$14.30%	FY14--May & June remaining
% Increase or Decrease	4.14%	14.18%	5.49%	-3.51%	-0.64%	-14.30%		

Fuel

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14 To Date
Gasoline	\$15,557.06	\$22,398.97	\$18,810.77	\$19,795.38	\$21,434.10	\$21,747.31	\$13,045.87	\$13,640.45
Diesel Fuel	\$40,146.69	\$53,717.64	\$43,307.24	\$38,259.12	\$54,790.07	\$60,361.59	\$59,143.61	\$38,679.70
Total	\$55,703.75	\$76,116.61	\$62,118.01	\$58,054.50	\$76,224.17	\$82,108.90	\$72,189.48	\$52,320.15
Difference	\$20,412.86	-\$13,998.60	-\$4,063.51	\$18,169.67	\$5,884.73	-\$9,919.42	-12.08%	FY14--May & June remaining
% Increase or Decrease	36.65%	-18.39%	-6.54%	31.30%	7.72%	-12.08%		

Bus Repairs/Maintenance

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14 To Date
Parts	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$393.58	\$0.00
Equipment	\$3,949.74	\$13,827.74	\$12,533.24	\$11,015.46	\$3,234.11	\$1,492.88	\$335.99	\$0.00
Tool Rental	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Vehicle Repair Service	\$18,882.23	\$14,284.98	\$22,266.69	\$17,017.58	\$4,905.63	\$7,128.70	\$40,417.48	\$21,502.09
Maintenance Supplies	\$5,104.53	\$9,244.75	\$14,288.67	\$4,882.21	\$4,971.59	\$5,472.42	\$5,334.87	\$1,730.98
Oil	\$3,214.34	\$4,477.75	\$7,794.01	\$3,712.73	\$5,835.66	\$9,374.11	\$3,915.87	\$106.70
Service - Tires & Tubes	\$3,534.70	\$1,123.86	\$5,015.63	\$2,848.57	\$3,033.73	\$4,086.79	\$6,405.75	\$2,425.21
Vehicle Repair Parts	\$11,673.59	\$17,438.49	\$21,484.46	\$24,107.24	\$15,575.97	\$24,545.98	\$5,379.79	\$2,478.13
Total	\$46,359.13	\$65,397.57	\$88,382.70	\$68,583.79	\$42,576.69	\$57,100.88	\$62,183.33	\$28,243.11
Difference	\$19,038.44	\$22,985.13	-\$19,798.91	-\$26,007.10	\$14,524.19	\$5,082.45	8.90%	FY14--May & June remaining
% Increase or Decrease	41.07%	35.15%	-22.40%	-37.92%	34.11%	8.90%		

Concession Stand Expenditure/Revenue Summary Report**2009-10 School Year**

	Fall	Winter	Spring	Summer	Total
Revenues	\$10,995.79	\$14,191.24	\$9,139.98	\$5,857.66	\$40,184.67
Expenses	\$5,880.90	\$6,752.52	\$4,325.99	\$2,713.83	\$19,673.24
Net Income	\$5,114.89	\$7,438.72	\$4,813.99	\$3,143.83	\$20,511.43

2010-11 School Year

	Fall	Winter	Spring	Summer	Total
Revenues	\$12,108.28	\$15,070.85	\$9,931.88	\$8,276.64	\$45,387.65
Expenses	\$5,894.26	\$8,537.28	\$6,511.51	\$2,998.51	\$23,941.56
Net Income	\$6,214.02	\$6,533.57	\$3,420.37	\$5,278.13	\$21,446.09

**New popcorn popper purchased in Winter for a cost of \$1312.11*

2011-12 School Year

	Fall	Winter	Spring	Summer	Total
Revenues	n/a	\$13,067.34	n/a	\$3,829.77	\$16,897.11
Expenses	n/a	\$6,552.56	n/a	\$2,932.59	\$9,485.15
Net Income	\$9,552.60	\$6,514.78	\$3,243.09	\$897.18	\$20,207.65

**Remaining Data for 2011-12 not available*

2012-13 School Year

	Fall	Winter	Spring	Summer	Total
Revenues	\$12,703.96	\$8,937.75	\$5,453.10	\$2,262.74	\$29,357.55
Expenses	\$10,225.65	\$4,141.66	\$3,057.41	\$775.48	\$18,200.20
Net Income	\$2,478.31	\$4,796.09	\$2,395.69	\$1,487.26	\$11,157.35

2013-14 School Year

	Fall	Winter	Spring	Summer	Total
Revenues	\$13,942.87	\$10,371.00	\$3,044.55		\$27,358.42
Expenses	\$7,039.77	\$4,806.94	\$2,658.02		\$14,504.73
Net Income	\$6,903.10	\$5,564.06	\$386.53	\$0.00	\$12,853.69

Gate Receipts**2011-12 School Year**

	Fall	Winter	Spring	Summer	Total
Receipts	\$23,311.00	\$14,855.00	\$4,099.00	\$5,224.00	\$47,489.00

2012-13 School Year

	Fall	Winter	Spring	Summer	Total
Receipts	\$16,093.00	\$11,672.00	\$3,304.00	\$1,054.00	\$27,765.00

2013-14 School Year

	Fall	Winter	Spring	Summer	Total
Receipts	\$12,565.33	\$11,174.98	\$1,306.00	n/a	\$23,740.31

***Elementary Principal/School Improvement Coordinator Report
Submitted by Mary Breyfogle
May 12, 2014***

Preschool

- Current numbers
 - 16 three-year-olds
 - 33 four-year-olds
 - 2 five-year-olds
 - 63 slots full at this time
- Considerations
 - Approximately 10 applications have been given out that have not yet been returned
 - Typically get several kids enrolling over the summer and several again when school registration time rolls around
- Recommendation
 - Hire teacher to teach preschool in the morning and reading in the afternoon, with the understanding that if/when preschool numbers increase to create a need for a 6th section, teacher will move to full time preschool

Curriculum Adoptions

- See separate proposal sheet
- Social Studies
 - TCI materials are the same ones selected by the middle school and high school teachers
 - Inquiry based social studies materials that involve simulations, primary resources, research and written products
 - Student bundles included in the cost listed have actual text materials and subscriptions to all materials online in preparation for 1:1 roll out down the road
- Literacy
 - Process to make a decision has involved many teachers
 - Presentations
 - Opportunities to review actual materials
 - Feedback through surveys
 - SINA team has played an integral part
 - Materials that have been chosen align well with AIW and take into consideration that the teacher is the professional in the room
 - Materials include support for all aspects of the balanced literacy framework
 - Small group reading program by same company is coming out next year and we will be looking to adopt that as well to complete materials
 - Ongoing support was one thing all teachers were in agreement with and we will definitely have that with this program

Middle/High School Board Report
May 12, 2014

1. Multi-Tiered System of Supports (MTSS). Formally known as RTI and IDM. The team examined different data points and made suggestions for next year. We will continue the high school reading course. Students have been assigned and it will be co-taught with a high school special education teacher. The literacy skills program will be continued at the middle school. A 6th block tutoring program for math will initiated for middle school students next fall.
2. Seniors. Everything is coming together for commencement and awards night. We had a great Senior Trip to Chicago. We could not have asked for a more responsible and respectful group. Thanks to Mrs. Arganbright for all the work she has done this year.
3. Scheduling. We have met with all grade levels including freshmen parents. We utilized the messenger capacity as well as the portal for parents to see the same information as students. Our hope is to engage parents in the course request process.
4. Student Handbook. I have included the student handbook for your approval. There are no major changes except for some minor grammar corrections, the additions from the school nurse and the inclusion of e-cigarettes as a prohibited item. The handbook will be included in the students' planners and will be reviewed by students with their advisors at the beginning of the school year.

Mark Johnston

Recommendation:

Rehire PK-5 teacher to serve as .50 FTE Preschool teacher and .50 FTE Reading teacher.

Elementary Curriculum Adoptions 2014-2015

Social Studies

TCI Materials

K	1125
1	2950
2	3000
3	3900
4	4215
5	4250
Shipping	972
Total	20412

Literacy

Developmental Studies Center

Making Meaning K-5	11550	Early Literacy
Making Meaning Vocabulary K-5	4875	Early Literacy
Being a Writer K-5	11124	
SIPPS Phonics Program	2390	SpEd
Making Meaning Classroom Book sets K-5	3420	
2 days of PD	FREE	

Heineman

Phonics and Word Study Bundles K-3	1500	
2 days of PD	7500	SINA
Training Costs @\$100/day (4 days for 21 tchrs)	8400	SINA (\$7500)
Small Group Reading Instruction Books	5000	

Total	55759
SpEd, SINA, Early Literacy Funding	33815
General Fund Cost for Materials & Training	21944

Panorama Football Fundraiser

The Panorama Football Team has an opportunity to raise funds to help support football activities.

On June 4th and 5th Vance Publishing needs help distributing program schedules at the World Pork Expo in Des Moines, Iowa. Our players have an opportunity to assist PorkNetwork by handing out programs from 7:30 a.m. to 1:00 p.m. at the three entry gates.

This activity will replace our 4th of July fundraiser in Yale.

Approved By *Ernst Fabozze*
4/30/12

Drama Fundraiser Request

What: The speech class would document material for the senior class by putting together a DVD which will be sold at graduation for \$10.00 that would go in the drama fund here at Panorama.

The class is required to include:

- Music Video (lip sync) – with all seniors
 - Must be approved by Mrs. Grett
 - Must include as many SENIORS as possible
 - Advice to the seniors from the teachers
 - Advice to the seniors from the coaches
 - Senior Interviews
- Highlights of sports, drama, speech, etc.
- Slide show of photos

When: Sunday May 18 after the graduation ceremony.

Where: Panorama High School Atrium

Why: To provide a lasting memory of the fun times they have had with their friends and teachers here at Panorama.

Benefitting: Panorama Drama

Thank you for your consideration.

Brooke Grett

Approved by: *Eric Aubrey*
5/14/14